

*Suppliment tal-Gazzetta tal-Gvern ta' Malta, Nru. 20,108, 21 ta' Diċembru, 2018*  
*Taqsim A*

---

## MALTA

### **ATT Nru XLV tal-2018**

ATT maħruġ b'liġi mill-Parlament ta' Malta.

**ATT għall-appropriazzjoni ta' somma ta' mhux iżjed minn tliet biljuni, sitt mija u tletin miljun, tliet mija u disgħa u għoxrin elf, disa' mija u erbgħa u ħamsin euro għas-servizz tas-sena finanzjarja 2019.**

### **ACT No. XLV of 2018**

AN ACT enacted by the Parliament of Malta.

**AN ACT to appropriate a sum not exceeding three billion, six hundred and thirty million, three hundred and twenty-nine thousand, nine hundred and fifty-four euro for the service of the financial year 2019.**



Nagħti l-kunsens tiegħi

(L.S.)

**MARIE-LOUISE  
COLEIRO PRECA  
President**

21 ta' Diċembru, 2018

### **ATT Nru XLV tal-2018**

*ATT għall-approprijazzjoni ta' somma ta' mhux iżjed minn tliet biljuni, sitt mija u tletin miljun, tliet mija u disgħa u għoxrin elf, disa' mija u erbgħa u hamsin euro għas-servizz tas-sena finanzjarja 2019.*

IL-PRESIDENT, bil-parir u l-kunsens tal-Kamra tad-Deputati, imlaqqgħa f'dan il-Parlament, u bl-awtorità tal-istess, harget b'liġi dan li ġej:-

1. Dan l-Att jista' jissejjaħ l-Att tal-2018 dwar l-Approprijazzjoni (2019). Titolu fil-qosor.

2. Somma ta' mhux iżjed minn tliet biljuni, sitt mija u tletin miljun, tliet mija u disgħa u għoxrin elf, disa' mija u erbgħa u hamsin euro għandha u qiegħda b'dan tittiehed mill-Fond Konsolidat sabiex jithallsu l-ispejjeż matul is-sena finanzjarja 2019 taħt il-Voti speċifikati fl-Iskeda ma' dan l-Att. Approprijazzjoni.

A 2150

**SKEDA****2019****I. Infiq Rikorrenti**

Vot	Titolu	Ammont €
1.	Uffiċċju tal-President .....	5,308,182
5.	Uffiċċju tal-Prim Ministru .....	62,497,000
6.	Informazzjoni .....	1,367,000
7.	Stamperija tal-Gvern .....	1,541,000
8.	Uffiċċju Elettorali .....	7,255,000
9.	Kummissjoni dwar is-Servizz Pubbliku .....	611,000
10.	Ministeru għas-Saħħa.....	637,002,000
11.	Ministeru għall-Ekonomija, Investiment u Intraprizi Żgħar.....	20,911,000
12.	Kummerċ.....	1,796,000
13.	Ministeru għall-Edukazzjoni u x-Xogħol.....	307,689,000
14.	Edukazzjoni .....	282,947,000
15.	Ministeru għall-Energija u l-Immaniġġar tal-Ilma.....	89,310,000
16.	Ministeru għall-Affarijiet Ewropej u l-Ugwaljanza.....	23,779,000
17.	Impjiegi u Relazzjonijiet Industrijali .....	1,529,000
18.	Ministeru għall-Finanzi .....	177,093,000
19.	Politika Ekonomika .....	1,719,000
20.	It-Teżor .....	25,504,000
22.	Kummissarju tat-Taxxi .....	16,199,000
23.	Dwana .....	12,178,000
24.	Kuntratti .....	1,857,000
25.	Ministeru għat-Turiżmu.....	110,164,000
26.	Ministeru għall-Intern u s-Sigurtà Nazzjonali.....	15,130,000
27.	Forzi Armati ta' Malta .....	56,204,000
28.	Pulizija .....	69,349,000
29.	Servizzi Korrettivi .....	14,409,000
30.	<i>Probation</i> u <i>Parole</i> .....	1,264,000
31.	Protezzjoni Ċivili .....	6,624,000
32.	Ministeru għall-Ġustizzja, Kultura u Gvern Lokali.....	74,622,323
33.	Ġudizzjarju.....	13,367,312
34.	Gvern Lokali .....	50,702,000
35.	Ministeru għall-Ambjent, Żvilupp Sostenibbli u Tibdil fil-Klima.....	85,942,000
36.	Ambjent Malta .....	15,398,000

Vot	Titolu	Ammont €
37.	Ministeru għall-Affarijiet Barranin u Promozzjoni tal-Kummerċ	34,875,000
38.	Ministeru għat-Trasport, Infrastruttura u Proġetti Kapitali.....	93,569,000
39.	Ministeru għal Għawdex .....	43,959,137
40.	Ministeru għall-Familja, Drittijiet tat-Tfal u Solidarjetà Soċjali...	95,790,000
41.	Politika Soċjali .....	352,711,000
43.	Pensjonijiet .....	2,364,000
44.	Anzjani u Kura fil-Komunità .....	144,276,000
<b>Infiq Rikorrenti Totali .....</b>		<b>2,958,811,954</b>

A 2152

**II. Infiq Programm Kapitali**

Vot	Titolu	Ammont €
I	Uffiċċju tal-President .....	675,000
III	Uffiċċju tal-Prim Ministru .....	45,838,000
IV	Ministeru għas-Saħħa.....	48,806,000
V	Ministeru għall-Ekonomija, Investiment u Intrapriżi Żgħar.....	36,445,000
VI	Ministeru għall-Edukazzjoni u x-Xogħol.....	84,335,000
VII	Ministeru għall-Energija u l-Immaniggar tal-Ilma.....	34,390,000
VIII	Ministeru għall-Affarijiet Ewropej u l-Ugwaljanza.....	62,397,000
IX	Ministeru għall-Finanzi .....	43,326,000
X	Ministeru għat-Turiżmu.....	28,160,000
XI	Ministeru għall-Intern u s-Sigurtà Nazzjonali.....	37,064,000
XII	Ministeru għall-Ġustizzja, Kultura u Gvern Lokali.....	23,798,000
XIII	Ministeru għall-Ambjent, Żvilupp Sostenibbli u Tibdil fil-Klima.....	66,460,000
XIV	Ministeru għall-Affarijiet Barranin u Promozzjoni tal-Kummerċ	2,780,000
XV	Ministeru għat-Trasport, Infrastruttura u Proġetti Kapitali.....	121,485,000
XVI	Ministeru għal Għawdex .....	12,796,000
XVII	Ministeru għall-Familja, Drittijiet tat-Tfal u Solidarjetà Soċjali.....	22,763,000
	<b>Infiq Programm Kapitali Totali .....</b>	<b>671,518,000</b>
	<b>Skeda Totali .....</b>	<b>3,630,329,954</b>

Mgħoddi mill-Kamra tad-Deputati fis-Seduta Nru 181 tat-12 ta' Diċembru, 2018.

ANGLU FARRUGIA  
*Speaker*

RAYMOND SCICLUNA  
*Skriwan tal-Kamra tad-Deputati*

I assent.

(L.S.)

**MARIE-LOUISE  
COLEIRO PRECA  
President**

21st December, 2018

**ACT No. XLV of 2018**

*AN ACT to appropriate a sum not exceeding three billion, six hundred and thirty million, three hundred and twenty-nine thousand, nine hundred and fifty-four euro for the service of the financial year 2019.*

BE IT ENACTED by the President, by and with the advice and consent of the House of Representatives, in this present Parliament assembled, and by the authority of the same, as follows:-

Short title.

**1.** This Act may be cited as the Appropriation (2019) Act, 2018.

Appropriation.

**2.** A sum not exceeding three billion, six hundred and thirty million, three hundred and twenty-nine thousand, nine hundred and fifty-four euro shall be and the same is hereby charged upon the Consolidated Fund to meet expenditure during the financial year 2019 under the Votes specified in the Schedule to this Act.

A 2154

## SCHEDULE

2019

## I. Recurrent Expenditure

Vote	Title	Amount €
1.	Office of the President .....	5,308,182
5.	Office of the Prime Minister .....	62,497,000
6.	Information .....	1,367,000
7.	Government Printing Press .....	1,541,000
8.	Electoral Office .....	7,255,000
9.	Public Service Commission .....	611,000
10.	Ministry for Health.....	637,002,000
11.	Ministry for the Economy, Investment and Small Businesses.....	20,911,000
12.	Commerce.....	1,796,000
13.	Ministry for Education and Employment.....	307,689,000
14.	Education .....	282,947,000
15.	Ministry for Energy and Water Management.....	89,310,000
16.	Ministry for European Affairs and Equality.....	23,779,000
17.	Industrial and Employment Relations .....	1,529,000
18.	Ministry for Finance .....	177,093,000
19.	Economic Policy .....	1,719,000
20.	Treasury .....	25,504,000
22.	Commissioner for Revenue .....	16,199,000
23.	Customs .....	12,178,000
24.	Contracts .....	1,857,000
25.	Ministry for Tourism.....	110,164,000
26.	Ministry for Home Affairs and National Security.....	15,130,000
27.	Armed Forces of Malta .....	56,204,000
28.	Police .....	69,349,000
29.	Correctional Services .....	14,409,000
30.	Probation and Parole .....	1,264,000
31.	Civil Protection .....	6,624,000
32.	Ministry for Justice, Culture and Local Government.....	74,622,323
33.	Judicial.....	13,367,312
34.	Local Government .....	50,702,000
35.	Ministry for the Environment, Sustainable Development and Climate Change.....	85,942,000
36.	Ambjent Malta .....	15,398,000

Vote	Title	Amount €
37.	Ministry for Foreign Affairs and Trade Promotion .....	34,875,000
38.	Ministry for Transport, Infrastructure and Capital Projects.....	93,569,000
39.	Ministry for Gozo .....	43,959,137
40.	Ministry for the Family, Children's Rights and Social Solidarity..	95,790,000
41.	Social Policy.....	352,711,000
43.	Pensions .....	2,364,000
44.	Elderly and Community Care .....	144,276,000
<b>Total Recurrent Expenditure .....</b>		<b>2,958,811,954</b>

A 2156

**II. Capital Programme Expenditure**

Vote	Title	Amount €
I	Office of the President.....	675,000
III	Office of the Prime Minister .....	45,838,000
IV	Ministry for Health.....	48,806,000
V	Ministry for the Economy, Investment and Small Businesses.....	36,445,000
VI	Ministry for Education and Employment.....	84,335,000
VII	Ministry for Energy and Water Management.....	34,390,000
VIII	Ministry for European Affairs and Equality.....	62,397,000
IX	Ministry for Finance .....	43,326,000
X	Ministry for Tourism.....	28,160,000
XI	Ministry for Home Affairs and National Security.....	37,064,000
XII	Ministry for Justice, Culture and Local Government .....	23,798,000
XIII	Ministry for the Environment, Sustainable Development and Climate Change.....	66,460,000
XIV	Ministry for Foreign Affairs and Trade Promotion.....	2,780,000
XV	Ministry for Transport, Infrastructure and Capital Projects.....	121,485,000
XVI	Ministry for Gozo .....	12,796,000
XVII	Ministry for the Family, Children's Rights and Social Solidarity..	22,763,000
	<b>Total Capital Programme Expenditure .....</b>	<b>671,518,000</b>
	<b>Total Schedule .....</b>	<b>3,630,329,954</b>

Passed by the House of Representatives at Sitting No. 181 of the  
12th December, 2018.

ANĠLU FARRUGIA  
*Speaker*

RAYMOND SCICLUNA  
*Clerk of the House of Representatives*



