

Nru. 73

12. 12. 2018

MALTA

KAMRA TAD-DEPUTATI

HOUSE OF REPRESENTATIVES

ABBOZZ ta' Ligi mressaq mill-Onorevoli Edward Scicluna, M.P., Ministru għall-Finanzi u moqri għall-Ewwel darba fis-Seduta tat-12 ta' Dicembru, 2018.

A BILL introduced by the Honourable Edward Scicluna, M.P., Minister for Finance and read the First time at the Sitting of the 12th December, 2018.

ATT għall-appropriazzjoni ta' somma ta' mhux iżjed minn tlett biljuni, sitt mija u tletin miljun, tlett mija u disgħa u għoxrin elf, disa' mija u erbgħa u ħamsin Euro għas-servizz tas-sena finanzjarja 2019.

AN ACT to appropriate a sum not exceeding three billion, six hundred and thirty million, three hundred and twenty-nine thousand, nine hundred and fifty-four Euro for the service of the financial year 2019.

RAYMOND SCICLUNA
Skrivan tal-Kamra tad-Deputati

RAYMOND SCICLUNA
Clerk of the House of Representatives

ABBOZZ TA' LIĠI msejjaħ

ATT għall-approprijazzjoni ta' somma ta' mhux iżjed minn tlett biljuni, sitt mija u tletin miljun, tlett mija u disgħa u għoxrin elf, disa' mija u erbgħa u ħamsin Euro għas-servizz tas-sena finanzjarja 2019.

IL-PRESIDENT, bil-parir u l-kunsens tal-Kamra tad-Deputati, imlaqqgħa f'dan il-Parlament, u bl-awtorità tal-istess, ħarġet b'ligi dan li ġej:-

1. Dan l-Att jista' jissejjaħ l-Att tal-2018 dwar l-Approprijazzjoni (2019). Titolu fil-qosor.
2. Somma ta' mhux iżjed minn tlett biljuni, sitt mija u tletin miljun, tlett mija u disgħa u għoxrin elf, disa' mija u erbgħa u ħamsin Euro għandha u qiegħda b'dan tittieħed mill-Fond Konsolidat sabiex jithallsu l-ispejjeż matul is-sena finanzjarja 2019 taħt il-Voti speċifikati fl-Iskeda ma' dan l-Att. Approprijazzjoni.

SKEDA

2019

I. Infiq Rikorrenti

Vot	Titolu	Ammont €
1.	Uffiċċju tal-President	5,308,182
5.	Uffiċċju tal-Prim Ministru	62,497,000
6.	Informazzjoni	1,367,000
7.	Stamperija tal-Gvern	1,541,000
8.	Uffiċċju Elettorali	7,255,000
9.	Kummissjoni dwar is-Servizz Pubbliku	611,000
10.	Ministeru għas-Saħħa.....	637,002,000
11.	Ministeru għall-Ekonomija, Investiment u Intraprizi Żgħar.....	20,911,000
12.	Kummerċ.....	1,796,000
13.	Ministeru għall-Edukazzjoni u x-Xogħol.....	307,689,000
14.	Edukazzjoni	282,947,000
15.	Ministeru għall-Energija u l-Immaniġjar tal-Ilma.....	89,310,000
16.	Ministeru għall-Affarijiet Ewropej u l-Ugwaljanza.....	23,779,000
17.	Impjiegi u Relazzjonijiet Industrijali	1,529,000
18.	Ministeru għall-Finanzi	177,093,000
19.	Politika Ekonomika	1,719,000
20.	It-Teżor	25,504,000
22.	Kummissarju tat-Taxxi	16,199,000
23.	Dwana	12,178,000
24.	Kuntratti	1,857,000
25.	Ministeru għat-Turiżmu.....	110,164,000
26.	Ministeru għall-Intern u s-Sigurta' Nazzjonali.....	15,130,000
27.	Forzi Armati ta' Malta	56,204,000
28.	Pulizija	69,349,000
29.	Servizzi Korrettivi	14,409,000
30.	<i>Probation</i> u <i>Parole</i>	1,264,000
31.	Protezzjoni Ċivili	6,624,000
32.	Ministeru għall-Ġustizzja, Kultura u Gvern Lokali.....	74,622,323
33.	Servizz Ġudizzjarju.....	13,367,312
34.	Gvern Lokali	50,702,000
35.	Ministeru għall-Ambjent, Żvilupp Sostenibbli u Tibdil fil-Klima.....	85,942,000
36.	Ambjent Malta	15,398,000

Vot	Titolu	Ammont €
37.	Ministeru għall-Affarijiet Barranin u Promozzjoni tal-Kummerç.	34,875,000
38.	Ministeru għat-Trasport, Infrastruttura u Proġetti Kapitali.....	93,569,000
39.	Ministeru għal Għawdex	43,959,137
40.	Ministeru għall-Familja, Drittijiet tat-Tfal u Solidarjeta' Soċjali...	95,790,000
41.	Politika Soċjali	352,711,000
43.	Pensjonijiet	2,364,000
44.	Anzjani u Kura fil-Komunità	144,276,000
Infiq Rikorrenti Totali		2,958,811,954

II. Infiq Programm Kapitali

Vot	Titolu	Ammont €
I	Uffiċċju tal-President	675,000
III	Uffiċċju tal-Prim Ministru	45,838,000
IV	Ministeru għas-Sahħa.....	48,806,000
V	Ministeru għall-Ekonomija, Investiment u Intrapriżi Żgħar.....	36,445,000
VI	Ministeru għall-Edukazzjoni u x-Xogħol.....	84,335,000
VII	Ministeru għall-Energija u l-Immanigjar tal-Ilma.....	34,390,000
VIII	Ministeru għall-Affarijiet Ewropej u l-Ugwaljanza.....	62,397,000
IX	Ministeru għall-Finanzi	43,326,000
X	Ministeru għat-Turiżmu.....	28,160,000
XI	Ministeru għall-Intern u s-Sigurta' Nazzjonali.....	37,064,000
XII	Ministeru għall-Ġustizzja, Kultura u Gvern Lokali.....	23,798,000
XIII	Ministeru għall-Ambjent, Żvilupp Sostenibbli u Tibdil fil-Klima.....	66,460,000
XIV	Ministeru għall-Affarijiet Barranin u Promozzjoni tal-Kummerċ.	2,780,000
XV	Ministeru għat-Trasport, Infrastruttura u Proġetti Kapitali.....	121,485,000
XVI	Ministeru għal Ghawdex	12,796,000
XVII	Ministeru għall-Familja, Drittijiet tat-Tfal u Solidarjeta' Soċjali...	22,763,000
	Infiq Programm Kapitali Totali	671,518,000
	Skeda Totali	3,630,329,954

Għanijiet u Raġunijiet

Dan l-Abbozz jipprovdi għall-appropriazzjoni ta' somma ta' mhux iżjed minn €3,630,329,954 għas-servizz tas-sena finanzjarja 2019 għall-infiq taħt il-Voti li jidhru fl-Iskeda li tinsab ma' dan l-Abbozz.

**A BILL
entitled**

AN ACT to appropriate a sum not exceeding three billion, six hundred and thirty million, three hundred and twenty-nine thousand, nine hundred and fifty-four Euro for the service of the financial year 2019.

BE IT ENACTED by the President, by and with the advice and consent of the House of Representatives, in this present Parliament assembled, and by the authority of the same, as follows:-

Short title.

1. This Act may be cited as the Appropriation (2019) Act, 2018.

Appropriation.

2. A sum not exceeding three billion, six hundred and thirty million, three hundred and twenty-nine thousand, nine hundred and fifty-four Euro shall be and the same is hereby charged upon the Consolidated Fund to meet expenditure during the financial year 2019 under the Votes specified in the Schedule to this Act.

SCHEDULE

2019

I. Recurrent Expenditure

Vote	Title	Amount €
1.	Office of the President	5,308,182
5.	Office of the Prime Minister	62,497,000
6.	Information	1,367,000
7.	Government Printing Press	1,541,000
8.	Electoral Office	7,255,000
9.	Public Service Commission	611,000
10.	Ministry for Health.....	637,002,000
11.	Ministry for the Economy, Investment and Small Businesses.....	20,911,000
12.	Commerce.....	1,796,000
13.	Ministry for Education and Employment.....	307,689,000
14.	Education	282,947,000
15.	Ministry for Energy and Water Management.....	89,310,000
16.	Ministry for European Affairs and Equality.....	23,779,000
17.	Industrial and Employment Relations	1,529,000
18.	Ministry for Finance	177,093,000
19.	Economic Policy	1,719,000
20.	Treasury	25,504,000
22.	Commissioner for Revenue	16,199,000
23.	Customs	12,178,000
24.	Contracts	1,857,000
25.	Ministry for Tourism.....	110,164,000
26.	Ministry for Home Affairs and National Security.....	15,130,000
27.	Armed Forces of Malta	56,204,000
28.	Police	69,349,000
29.	Correctional Services	14,409,000
30.	Probation and Parole	1,264,000
31.	Civil Protection	6,624,000
32.	Ministry for Justice, Culture and Local Government.....	74,622,323
33.	Judicial.....	13,367,312
34.	Local Government	50,702,000
35.	Ministry for the Environment, Sustainable Development and Climate Change.....	85,942,000
36.	Ambjent Malta	15,398,000

Vote	Title	Amount €
37.	Ministry for Foreign Affairs and Trade Promotion	34,875,000
38.	Ministry for Transport, Infrastructure and Capital Projects.....	93,569,000
39.	Ministry for Gozo	43,959,137
40.	Ministry for the Family, Children's Rights and Social Solidarity..	95,790,000
41.	Social Policy.....	352,711,000
43.	Pensions	2,364,000
44.	Elderly and Community Care	144,276,000
Total Recurrent Expenditure		2,958,811,954

II. Capital Programme Expenditure

Vote	Title	Amount €
I	Office of the President.....	675,000
III	Office of the Prime Minister	45,838,000
IV	Ministry for Health.....	48,806,000
V	Ministry for the Economy, Investment and Small Businesses.....	36,445,000
VI	Ministry for Education and Employment.....	84,335,000
VII	Ministry for Energy and Water Management.....	34,390,000
VIII	Ministry for European Affairs and Equality.....	62,397,000
IX	Ministry for Finance	43,326,000
X	Ministry for Tourism.....	28,160,000
XI	Ministry for Home Affairs and National Security.....	37,064,000
XII	Ministry for Justice, Culture and Local Government	23,798,000
XIII	Ministry for the Environment, Sustainable Development and Climate Change.....	66,460,000
XIV	Ministry for Foreign Affairs and Trade Promotion.....	2,780,000
XV	Ministry for Transport, Infrastructure and Capital Projects.....	121,485,000
XVI	Ministry for Gozo	12,796,000
XVII	Ministry for the Family, Children's Rights and Social Solidarity..	22,763,000
Total Capital Programme Expenditure		671,518,000
Total Schedule		3,630,329,954

Objects and Reasons

This Bill provides for the application of a sum not exceeding €3,630,329,954 for the service of the financial year 2019 to meet expenditure under the different Votes in the Schedule to this Bill.