

Brincat Anna at Parlament-MT

From: Montebello Tonio at Wasteserv
Sent: 10 April 2018 12:47
To: Brincat Anna at Parlament-MT
Cc: robert@abelaadvocates.com; bartolo.clayton@gmail.com; kristy.debono@gmail.com; Farrugia Julia at OPM; claudio.grech@gmail.com; Muscat Alexander at OPM; beppefa@go.net.mt; Azzopardi Jason at Parlament-MT
Subject: FW: Information requested by Hon. Jason Azzopardi
Attachments: PAC10042018 - Mistoqsija numru 1.docx; PAC10042018 - Mistoqsija numru 2.docx; PAC10042018 - Mistoqsija numru 3.docx; PAC10042018 - Mistoqsija numru 4.docx; PAC10042018 - Mistoqsija numru 6.docx; PAC 100418 - Mistoqsija numru 6.xlsx; PAC10042018 - Mistoqsija numru 7.docx; PAC10042018 - Mistoqsija numru 8.docx; PAC10042018 - Mistoqsija numru 5.docx

Sinjura Brincat,

Qed nannessa ir-risposti mitluba.

Tislijiet,
Tonio Montebello
Kap Ezekuttiv
Wasteserv



Tonio Montebello
Chief Executive Officer

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From: Brincat Anna at Parlament-MT
Sent: 09 April 2018 17:09
To: Montebello Tonio at Wasteserv <tonio.montebello@wasteservmalta.com>
Cc: 'beppefa@go.net.mt' <beppefa@go.net.mt>; Azzopardi Jason at Parlament-MT <jason.azzopardi@parlament.mt>
Subject: Re: Information requested by Hon. Jason Azzopardi

Sur Montebello

Ippermettيلي nfakkrek fl-informazzjoni mitluba mill-Onor. Jason Azzopardi fl-email ta' hawn taht.

Inselli ghalik

Anna

Anna Brincat

Committee Clerk for Public Accounts Committee, Environment and Development Planning Committee and National Audit Office Accounts Committee

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HOUSE OF REPRESENTATIVES
PARLIAMENT OF MALTA
FREEDOM SQUARE, VALLETTA, MALTA

From: Brincat Anna at Parlament-MT
Sent: 13 March 2018 19:52
To: Montebello Tonio at Wasteserv
Cc: beppefa@go.net.mt; Azzopardi Jason at Parlament-MT
Subject: Re: Information requested by Hon. Jason Azzopardi

Mr Montebello

Hereunder is information requested by Hon. Jason Azzopardi to be submitted prior to next PAC meeting which is scheduled for 10 April 2018.

1. What is the number of persons occupying middle management roles and employed since 2014 (ex. project leaders, periti, engineers) and the respective wages and perks being paid?
2. What is the number of periti employed at Sant'Antnin since 2014?
3. What are the wages and perks for Chairman, CEO, COO, CLO, CFO, Manwel Micallef (Chief Officer Organisation Development)? And how many of these have a PA?
4. How many employees with a secondary/tertiary level of education (including engineers, IT personnel, HR personnel, Accounts Dept. personnel and those with technical expertise in waste management) have left Wasteserv in the last 7 months?
5. What is the income in euro and output of the recycled waste from the grey bag at Malta North in 2015, 2016, 2017 and 2018?
6. What is the amount in sales of separated waste in December 2016, December 2017, January 2017, January 2018, February 2017, February 2018?
7. How many tonnes of grey bag entered Malta North after 1st June 2017, month by month and how many tonnes of this amount was separated and how?
8. What is the amount of material/waste that entered the CA sites in 2014, 2015, 2016, 2017 and 2018, and what was the amount that went out of these sites, site by site?

Kind regards

Anna

Anna Brincat

Committee Clerk for Public Accounts Committee, Environment and Development Planning Committee and National Audit Office Accounts Committee

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HOUSE OF REPRESENTATIVES
PARLIAMENT OF MALTA
FREEDOM SQUARE, VALLETTA, MALTA

PAC 10/04/18 - Mistoqsija numru 1

What is the number of persons occupying middle management roles and employed since 2014 (ex. project leaders, periti, engineers) and the respective wages and perks being paid?

Scale	Occupation	Year of Engagement
Scale 4	Senior Plant Engineer	2015
Scale 4	Plant Engineer	2014
Scale 5	Senior Procurement Manager	2015
Scale 5	HR Senior Manager	2017
Scale 5	Health and Safety Manager	2014
Scale 6	PR & communication Manager	2016
Scale 6	Structural Engineer	2015
Scale 6	Procurement Manager	2018
Scale 7	Plant Engineer	2015
Scale 7	Project Leader	2015
Scale 7	Architect	2014
Scale 7	Deputy Plant Engineer	2015
Scale 7	Plant Manager -Gozo	2015
Scale 7	Plant Engineer	2016
Scale 7	Plant Engineer	2017
Scale 7	Plant Engineer	2018
Scale 7	Improvements Engineer	2018
Scale 7	Project Leader	2017
Scale 8	Coordinator - Customer Relations	2015
Scale 8	Stores Manager	2015
Scale 8	QEMS Officer	2015
Scale 8	Junior Accountant	2017
Scale 8	Senior Site Supervisor	2017
Scale 8	QEMS Officer	2017
Scale 9	Architect Assistant	2014
Scale 9	Head of Maintenance	2015
Scale 9	Head of Security	2015
Scale 9	Electrical Technician	2016
Scale 9	Junior Scientist	2016
Scale 9	Scientist	2016
Scale 9	Operations Officer - Data & Compliance	2018
Scale 9	Operations Officer	2018

PAC 10/04/18 - Mistoqsija numru 2

What is the number of periti employed at Sant'Antnin since 2014?

1 Chief Projects Manager

1 Deputy Chief Projects Manager

7 Project Leaders

PAC 10/04/18 - Mistoqsija numru 3

What are the wages and perks for Chairman, CEO, COO, CLO, CFO, Manwel Micallef (Chief Officer Organisation Development)? And how many of these have a PA?

Salary Packages for the year 2018

	CHAIRMAN	CEO	COO	CLO	CFO	COOD
Basic	€ 30,000.00	€ 40,634.00	€ 37,920.00	€ 37,920.00	€ 37,920.00	€ 34,855.16
Car Allowance	company car	company Car	€ 4,658.00	€ 4,658.00	€ 4,658.00	€ 10,037.50
Expense Allowance	n/a	€ 2,096.00	€ 2,096.00	€ 2,096.00	€ 2,096.00	€ 2,795.16
Disturbance Allowance	n/a	€ 15,000.00	€ 9,480.00		€ 3,792.00	€ 2,400.00
WSM Special Allowance	n/a	€ 20,000.00	€ 13,000.00	€ 5,000.00	€ 6,000.00	n/a
Warrant Allowance	n/a	n/a	n/	n/a	€ 3,000.00	n/a
Mobile Allowance	Free telephony & Internet	€ 1,600.00	€ 1,600.00	€ 1,600.00	€ 1,600.00	€ 2,000.00
Performance Bonus	N/A	UP TO 15%	UP TO 15%	UP TO 15%	UP TO 15%	UP TO 15%

PA's - The following have a PA:

Chairman, CEO / Secretariat

PAC 10/04/18 - Mistoqsija numru 4

How many employees with a secondary/tertiary level of education (including engineers, IT personnel, HR personnel, Accounts Dept. personnel and those with technical expertise in waste management) have left Wasteserv in the last 7 months?

7 Wasteserv and 27 JF Employees

PAC 10/04/18 - Mistoqsija numru 6

What is the amount in sales of separated waste in December 2016, December 2017,
January 2017, January 2018, February 2017, February 2018?

See attached sheet.

PAC 10/04/18 - Mistoqsija numru 7

How many tonnes of grey bag entered Malta North after 1st June 2017, month by month and how many tonnes of this amount was separated and how?

MN	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18
Processed HSW	15.86	1003.88	479.1	1624.872	1649.7	1808.98	1584.34	1650.5	1857.24	1382.96
Stored HSW	423.7	649.7	1219.48	218.14	4.26	0	0	0	0	0
TOTAL	579.56	1653.58	1698.58	1843.012	1653.96	1808.98	1584.34	1650.5	1857.24	1382.96

Outputs from MN

Product

Metals Metal outputs are generated from inputs of BIS, commercial, grey bags, black bags.

Paper Paper outputs are generated from inputs of BIS, CAS, commercial, grey bags.

Plastic Plastic outputs are generated from inputs of BIS, CAS, commercial, grey bags.

Rejects Rejects from Grey Bags only

RDF RDF contains material from both Grey Bags and Black bags added together.

RDF % Approx percentage 57% from black bags and 43% from grey bags

	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18
Metals	137.96	65.8	317.54	194.16	134.54	149.08	148.56	144.22	125.9	63.38
Paper	11.38	31.18	121.22	78.34	419.08	329.12	291.56	72.74	181.12	337.26
Plastic		13.92	50.92	0	0.5	20.02	66.76	12	325.58	
Rejects	0	0	7.68	140.18	41.5	430.04	543.24	727.86	974.52	745.46
RDF	1084	1336.24	1509.26	1124.44	917	1586.92	1079.92	36.7	24.14	844.54
RDF to STORE								5000		

PAC 10/04/18 - Mistoqsija numru 8

What is the amount of material/waste that entered the CA sites in 2014, 2015, 2016, 2017 and 2018, and what was the amount that went out of these sites, site by site?

Waste Stream	Mrieħel	HalFar	Luqa	Zweġra	Ta Qali	Kus	From Various CA Sites	Totals (Tonnes)
	2014	2014	2014	2014	2014	2014	2014	2014
Landfill Waste	1854	528	1294	769		710		4845
Green Waste	365	181	233	245		233		1257
Wood	1836	408	1300	772		171		4488
Cardboard / Paper 20 01 01	401	54	206	94		36		791
Plastic / Jablo 20 01 39	70	18	70	25		14		197
Construction Waste	4036	1079	2372	1283		1390		10162
Mattresses	102	26	77	55		33		293
PAINTS	15	1	34					50
Oils	16	4	16	12		7		55
WEEEE	-	-	-	-		-	988	988
Asbestos	53	14	34	19		7		126
Tyres	43	15	43			20		121
Clinical Waste	1	0	0	0				2
Medecines / Pharma.	2	0	1	0		0		3
Glass	-	-	101			0		101
Non-Ferrous Metal	40	8	18	4		12		82
Ferrous Metal 20 01 40	316	110	214	163		108		911
Toner	-	-						-
Compost	-	-						-
Totals for the Month:	9,160	2,446	6,014	3,432	0	2,440	988	24,472

Waste Stream	Mrieħel	HalFar	Luqa	Zweġra	Ta Qali	Kus	From Various CA Sites	Totals (Tonnes)
	2015	2015	2015	2015	2015	2015	2015	2015
Landfill Waste	2118	497	1214	731	664	481		5705
Green Waste	309	174	264	205	22	241		1214
Wood	2031	437	1544	791	352	265		5420
Cardboard / Paper 20 01 01	409	64	215	92	83	131		996
Plastic / Jablo 20 01 39	88	19	93	30	15	10		256
Construction Waste	3473	863	2310	1104	781	1723		10255
Mattresses	109	27	86	56	19	26		323
PAINTS	13	-	22	1	1	3		39
Oils	15	6	16	6	9	10		62

WEEEE	-	-	-	-	-	-	848	848
Asbestos	49	13	30	11	6	10	-	118
Tyres	43	25	42	3	8	20	-	141
Clinical Waste	1	-	1	-	-	-	-	1
Medecines / Pharma.	1	0	1	1	0	0	-	3
Glass	-	-	109	-	-	-	-	116
Non-Ferrous Metal	39	7	19	-	-	9	-	74
Ferrous Metal 20 01 40	365	110	223	142	86	112	-	1038
Toner	-	-	-	-	-	-	-	-
Compost	-	-	-	-	-	-	-	-
Totals for the Month:	9,064	2,242	6,191	3,171	2,046	3,047	848	26,607

Waste Stream	Mriehel	HalFar	Luqa	Zwejra	Ta Qall	Kus	From Various CA Sites	Totals (Tonnes)
	2016	2016	2016	2016	2016	2016	2016	2016
Landfill Waste	1865	431	1858	679	951	537	-	6320
Green Waste	201	118	209	159	621	311	-	1518
Wood	1792	318	1709	831	710	287	-	5648
Cardboard / Paper 20 01 01	336	53	159	88	187	66	-	889
Plastic / Jablo 20 01 39	52	14	30	29	28	26	-	179
Construction Waste	3352	1056	2587	1250	1741	1452	-	11438
Mattresses	88	14	107	79	33	36	-	357
PAINTS	3	1	14	21	6	3	-	28
Oils	18	4	11	9	6	2	-	49
WEEEE	-	-	-	-	-	-	1750	1750
Asbestos	45	12	40	14	18	7	-	136
Tyres	48	22	27	17	13	19	-	147
Clinical Waste	1	1	1	0	0	0	-	3
Medecines / Pharma.	1	0	1	0	2	0	-	5
Glass	-	-	109	-	1	51	-	161
Non-Ferrous Metal	40	6	17	-	-	9	-	72
Ferrous Metal 20 01 40	335	135	258	181	191	136	-	1237
Toner	-	-	-	-	-	-	-	-
Compost	-	-	-	-	-	-	-	-
Totals for the Month:	8,178	2,186	7,136	3,337	4,508	2,841	1,897	30,083

Waste Stream	Mriehel	HalFar	Luqa	Zwejra	Ta Qall	Kus	From Various CA Sites	Totals (Tonnes)
	2017	2017	2017	2017	2017	2017	2017	2017
Landfill Waste	1303	343	2054	660	1036	492	-	5888
Green Waste	226	92	102	87	688	164	-	1361
Wood	1436	297	1621	824	693	249	-	5120

Cardboard / Paper 20 01 01	229	56	191	80	164	82		803
Plastic / Jablo 20 01 39	36	12	28	27	23	17		150
Construction Waste	2380	868	2426	764	1731	1107		8966
Mattresses	83	23	115	78	42	45		386
PAINTS	21	-	36	6	11	10		84
Oils	22	11	40	8	17	5	14	114
WEEEE	-	-	-	-	-	-	1448	1448
Asbestos	20	6	18	10	12	6		73
Tyres	40	24	48			17		128
Clinical Waste	1	-	2			0		3
Medecines / Pharma.	3	-		0	1	0		5
Glass	-	-	107			56		163
Non-Ferrous Metal	27	4	12			8		51
Ferrous Metal 20 01 40	230	101	162	129	166	116		904
Toner	-	-	3			1		3
Compost	-	-			18			18
Totals for the Month:	6,058	1,838	6,665	2,664	4,601	2,372	1,313	25,510

Waste Stream	Mriehel	HalFar	Luga	Zwejra	Ta Qali	Kus	From Various CA Sites	Totals (Tonnes)
	Jan-Feb 2018	Jan-Feb 2018	Jan-Feb 2018	Jan-Feb 2018	Jan-Feb 2018	Jan-Feb 2018	Jan-Feb 2018	Jan-Feb 2018
Landfill Waste	263	74	368	122	170	87		1083
Green Waste	23	24	25	14	125	27		238
Wood	237	50	259	120	142	45		861
Cardboard / Paper 20 01 01	36	7	33	9	44	16		145
Plastic / Jablo 20 01 39	3	2	5	4	5	3		22
Construction Waste	419	131	402	132	287	180		1551
Mattresses	15	3	17	10	9	8		65
PAINTS	0	-				1		1
Oils	-	-	2			1		4
WEEEE	-	-					71	71
Asbestos	2	-						2
Tyres	5	-	11			3		20
Clinical Waste	-	-				0		0
Medecines / Pharma.	1	-		1	1	0		2
Glass	-	-	22			4		26
Non-Ferrous Metal	4	-				2		6
Ferrous Metal 20 01 40	39	28	28	24	32	27		179
Toner	-	-				0		0
Compost	-	-						-
Totals for the Month:	1,047	318	1,173	448	815	403	71	4,276

It should be noted that weights at CAS are captured by the outgoing streams, since CAS except for Ta' Qali are not

equipped with weighbridges.

WEEE 2017 includes 147T loaded in 2016 but recorded in 2017.

2017 - provisional data.

PAC 10/04/18 - Mistoqsija numru 5

What is the income in euro and output of the recycled waste from the grey bag at Malta North in 2015, 2016, 2017 and 2018?

	Tonnes	Euro
Total Recyclable Waste Streams - 2015	14,921.49	€1,129,363.62
Total Recyclable Waste Streams - 2016	16,936.66	€1,380,894.24
Total Recyclable Waste Streams - 2017	16,597.47	€791,787.49

2018 is not yet available