

Naghti l-kunsens tiegħi.

(L.S.)

**MARIE LOUISE
COLEIRO PRECA
President**

12 ta' Diċembru, 2014

ATT Nru. XL tal-2014

ATT għall-approprjazzjoni ta' somma ta' mhux iżjed minn mitejn u sitta u għoxrin miljun, hames mija u tmienja u tmenin elf euro għas-servizz tas-sena finanzjarja 2014.

IL-PRESIDENT, bil-pariri u l-kunsens tal-Kamra tad-Deputati, imlaqqgħa f'dan il-Parlament, u bl-awtorità tal-istess, hareġ b' ligi dan li ġej:-

1. Dan l-Att jista' jissejjaħ l-Att tal-2014 dwar it-Tieni Titolu fil-qosor. Approprjazzjoni (2014).
2. Somma ta' mhux iżjed minn mitejn u sitta u għoxrin miljun, hames mija u sebgħa u tmenin elf, disgħa mija u tlieta u sebgħin euro għas-sena finanzjarja 2014 taħt il-Voti speċifikati fl-Ewwel Skeda li tinsab ma' dan l-Att għandha u qiegħda b'dan tittiehed mill-Fond Konsolidat. Approprjazzjoni 2014.
3. Somma oħra ta' mhux iżjed minn sebgħa u għoxrin euro għan-nefqa dwar is-sena finanzjarja 2014 taħt il-Voti speċifikati fit-Tieni Skeda li tinsab ma' dan l-Att għandha u qiegħda b'dan tittiehed mill-Fond Konsolidat, salv li dik is-somma għandha tiġi trasferita fil-Fond ta' Kontinġenzi bi hłas lura tal-Irtir magħmul minn dan il-Fond biex jithallsu dawk is-servizzi dettaljati relattivament għal dawk il-Voti fl-Estimu Supplimentari ta' Nefqa għas-sena finanzjarja 2014. Approprjazzjoni oħra 2014 u trasferiment fil-Fond ta' Kontinġenzi.

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L-EWWEL SKEDA

| Vot | Titolu | Ammont € |
|------------|--|---------------------|
| 1. | Uffiċċju tal-President | 1,099,999 |
| 5. | Uffiċċju tal-Prim Ministru | 7,824,997 |
| 9. | Uffiċċju Elettorali | 2,550,000 |
| 10. | Taqsimha Proprietà tal-Gvern | 2,800,000 |
| 11. | Servizz Ġudizzjarju | 1,100,000 |
| 12. | Ministeru għall-Affarijiet Ewropej u Twettiq tal-Manifest Elettorali | 1,700,000 |
| 14. | Ministeru għat-Turizmu | 4,000,000 |
| 15. | Gvern Lokali | 900,000 |
| 16. | Ministeru għall-Edukazzjoni u x-Xogħol | 14,630,000 |
| 17. | Edukazzjoni | 10,620,000 |
| 18. | Ministeru għall-Iżvilupp Sostenibbli, l-Ambjent u Tibdil fil-Klima | 3,499,998 |
| 19. | Ministeru għat-Trasport u Infrastruttura | 23,000,000 |
| 20. | Ministeru għal Għawdex | 200,000 |
| 21. | Ministeru għad-Djalogu Soċjali, Affarijiet tal-Konsumatur u Libertajiet Ċivili | 1,329,999 |
| 23. | Ministeru għall-Ekonomija, Investiment u Intrapriżi Żgħar .. | 1,029,999 |
| 25. | Ministeru għall-Familja u Solidarjetà Soċjali | 5,084,999 |
| 26. | Politika Soċjali | 5,230,000 |
| 29. | Anzjani u Kura fil-Komunità | 11,500,000 |
| 30. | Ministeru għall-Intern u s-Sigurtà Nazzjonali | 7,449,999 |
| 31. | Forzi Armati ta' Malta | 346,000 |
| 32. | Pulizija | 2,500,000 |
| 33. | Servizzi Korrettivi | 1,570,000 |
| 34. | Probation u Parole | 200,000 |
| 35. | Protezzjoni Ċivili | 130,000 |
| 36. | Divizzjoni tar-Registru Pubbliku tal-Artijiet | 470,000 |
| 37. | Ministeru għall-Finanzi | 10,899,999 |
| 41. | Taxxi Interni | 50,000 |
| 42. | V.A.T | 250,000 |
| 43. | Dwana | 900,000 |

| Vot | Titolu | Ammont € |
|------------|--|--------------------|
| 45. | Politika Ekonomika | 140,000 |
| 46. | Ministeru għall-Energija u l-Konservazzjoni tal-Ilma | 4,300,000 |
| 47. | Ministeru għas-Sahħa | 37,250,000 |

| Vot | Titolu | Ammont € |
|---------------------------|--|--------------------|
| I. | Uffiċċju tal-President | 132,000 |
| II. | Uffiċċju tal-Prim Ministru | 4,845,000 |
| III. | Ministeru għall-Affarijiet Ewropej u Twettiq tal-Manifest Elettorali | 2,849,998 |
| V. | Ministeru għat-Turizmu | 7,000,000 |
| VI. | Ministeru għall-Edukazzjoni u x-Xogħol | 20,999,999 |
| VII. | Ministeru għall-Iżvilupp Sostenibbli, l-Ambjent u Tibdil fil-Klima | 6,399,998 |
| VIII. | Ministeru għat-Trasport u Infrastruttura | 3,345,000 |
| IX. | Ministeru għal Ghawdex | 3,600,000 |
| X. | Ministeru għad-Djalogu Soċjali, Affarijiet tal-Konsumatur u Libertajiet Ċivili | 170,998 |
| XI. | Ministeru għall-Ekonomija, Investiment u Intraprizi Żgħar .. | 2,500,000 |
| XIII. | Ministeru għall-Intern u s-Sigurtà Nazzjonali | 150,000 |
| XIV. | Ministeru għall-Finanzi | 5,099,996 |
| XV. | Ministeru għall-Energija u l-Konservazzjoni tal-Ilma | 4,299,997 |
| XVI. | Ministeru għas-Sahħa | 638,998 |
| Skeda Totali | | 226,587,973 |

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IT-TIENI SKEDA

| Vot | Titolu | Ammont € |
|---------------------------|--|---------------------|
| 1. | Uffiċċju tal-President | 1 |
| 5. | Uffiċċju tal-Prim Ministru | 3 |
| 18. | Ministeru għall-Iżvilupp Sostenibbli, l-Ambjent u Tibdil fil-Klima | 2 |
| 21. | Ministeru għad-Djalogu Soċjali, Affarijiet tal-Konsumatur u Libertajiet Ċivili | 1 |
| 23. | Ministeru għall-Ekonomija, Investiment u Intraprizi Żgħar .. | 1 |
| 25. | Ministeru għall-Familja u Solidarjetà Soċjali | 1 |
| 30. | Ministeru għall-Intern u s-Sigurtà Nazzjonali | 1 |
| 37. | Ministeru għall-Finanzi | 1 |
| III. | Ministeru għall-Affarijiet Ewropej u Twettiq tal-Manifest Elettorali | 2 |
| VI. | Ministeru għall-Edukazzjoni u x-Xogħol | 1 |
| VII. | Ministeru għall-Iżvilupp Sostenibbli, l-Ambjent u Tibdil fil-Klima | 2 |
| X. | Ministeru għad-Djalogu Soċjali, Affarijiet tal-Konsumatur u Libertajiet Ċivili | 2 |
| XIV. | Ministeru għall-Finanzi | 4 |
| XV. | Ministeru għall-Energija u l-Konservazzjoni tal-Ilma | 3 |
| XVI. | Ministeru għas-Saħħa | 2 |
| Skeda Totali | | 27 |

Mghoddi mill-Kamra tad-Deputati fis-Seduta Nru. 219 tal-4 ta' Diċembru, 2014.

ĊENSU GALEA
Deputy Speaker

RAYMOND SCICLUNA
Skrivan tal-Kamra tad-Deputati

I assent.

(L.S.)

**MARIE LOUISE
COLEIRO PRECA
President**

12th December, 2014

ACT No. XL of 2014

AN ACT to appropriate a sum not exceeding two hundred and twenty-six million, five hundred and eighty-eight thousand euro for the service of the financial year 2014.

BE IT ENACTED by the President, by and with the advice and consent of the House of Representatives, in this present Parliament assembled, and by the authority of the same, as follows:-

1. This Act may be cited as the Second (2014) Short title. Appropriation Act, 2014.
2. A sum not exceeding two hundred and twenty-six million, five hundred and eighty-seven thousand nine hundred and seventy-three euro for the service of the financial year 2014 under the Votes specified in the First Schedule to this Act shall be and the same is hereby charged upon the Consolidated Fund. Appropriation 2014.
3. A further sum not exceeding twenty-seven euro, to meet expenditure in respect of the financial year 2014 under the Votes specified in the Second Schedule to this Act shall be and the same is hereby charged upon the Consolidated Fund, provided that such sum shall be transferred to the Contingencies Fund in replacement of withdrawals made out of this Fund to cover the services detailed in regard to such Votes in the Supplementary Estimates of Expenditure for the financial year 2014. Further appropriation 2014 and transfer to Contingencies Fund.

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FIRST SCHEDULE

| Vote | Title | Amount € |
|-------------|--|---------------------|
| 1. | Office of the President | 1,099,999 |
| 5. | Office of the Prime Minister | 7,824,997 |
| 9. | Electoral Office | 2,550,000 |
| 10. | Government Property Division | 2,800,000 |
| 11. | Judicial | 1,100,000 |
| 10. | Ministry for European Affairs and Implementation of the Electoral Manifesto | 1,700,000 |
| 14. | Ministry for Tourism | 4,000,000 |
| 15. | Local Government | 900,000 |
| 16. | Ministry for Education and Employment | 14,630,000 |
| 17. | Education | 10,620,000 |
| 18. | Ministry for Sustainable Development, the Environment and Climate Change | 3,499,998 |
| 19. | Ministry for Transport and Infrastructure | 23,000,000 |
| 20. | Ministry for Gozo | 200,000 |
| 21. | Ministry for Social Dialogue, Consumer Affairs and Civil Liberties | 1,329,999 |
| 23. | Ministry for the Economy, Investment and Small Business | 1,029,999 |
| 25. | Ministry for the Family and Social Solidarity | 5,084,999 |
| 26. | Social Policy | 5,230,000 |
| 29. | Elderly and Community Care | 11,500,000 |
| 30. | Ministry for Home Affairs and National Security | 7,449,999 |
| 31. | Armed Forces of Malta | 346,000 |
| 32. | Police | 2,500,000 |
| 33. | Correctional Services | 1,570,000 |
| 34. | Probation and Parole | 200,000 |
| 35. | Civil Protection | 130,000 |
| 36. | Land and Public Registry Division | 470,000 |
| 37. | Ministry for Finance | 10,899,999 |
| 41. | Inland Revenue | 50,000 |
| 42. | V.A.T. | 250,000 |

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| Vote | Title | Amount € |
|-------------|---|--------------------|
| 43. | Customs | 900,000 |
| 45. | Economic Policy | 140,000 |
| 46. | Ministry for Energy and the Conservation of Water | 4,300,000 |
| 47. | Ministry for Health | 37,250,000 |

| Vote | Title | Amount € |
|-----------------------------|---|--------------------|
| I. | Office of the President | 132,000 |
| II. | Office of the Prime Minister | 4,845,000 |
| III. | Ministry for European Affairs and Implementation of the Electoral Manifesto | 2,849,998 |
| V. | Ministry for Tourism | 7,000,000 |
| VI. | Ministry for Education and Employment | 20,999,999 |
| VII. | Ministry for Sustainable Development, the Environment and Climate Change | 6,399,998 |
| VIII. | Ministry for Transport and Infrastructure | 3,345,000 |
| IX. | Ministry for Gozo | 3,600,000 |
| X. | Ministry for Social Dialogue, Consumer Affairs and Civil Liberties | 170,998 |
| XI. | Ministry for the Economy, Investment and Small Business | 2,500,000 |
| XIII. | Ministry for Home Affairs and National Security | 150,000 |
| XIV. | Ministry for Finance | 5,099,996 |
| XV. | Ministry for Energy and the Conservation of Water ... | 4,299,997 |
| XVI. | Ministry for Health | 638,998 |
| Total Schedule | | <u>226,587,973</u> |

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SECOND SCHEDULE

| Vote | Title | Amount € |
|-----------------------------|--|--------------------|
| 1. | Office of the President | 1 |
| 5. | Office of the Prime Minister | 3 |
| 18. | Ministry for Sustainable Development, the Environment and Climate Change | 2 |
| 21. | Ministry for Social Dialogue, Consumer Affairs and Civil Liberties | 1 |
| 23. | Ministry for the Economy, Investment and Small Business | 1 |
| 25. | Ministry of the Family and Social Solidarity | 1 |
| 30. | Ministry for Home Affairs and National Security | 1 |
| 37. | Ministry for Finance | 1 |
| III. | Ministry for European Affairs and Implementation of the Electoral Manifesto | 2 |
| VI. | Ministry for Education and Employment | 1 |
| VII. | Ministry for Sustainable Development, the Environment and Climate Change | 2 |
| X. | Ministry for Social Dialogue, Consumer Affairs and Civil Liberties | 2 |
| XIV. | Ministry for Finance | 4 |
| XV. | Ministry for Energy and the Conservation of Water | 3 |
| XVI. | Ministry for Health | 2 |
| Total Schedule | | 27 |

Passed by the House of Representatives at Sitting No. 219 of the 4th
December, 2014.

ĊENSU GALEA
Deputy Speaker

RAYMOND SCICLUNA
Clerk of the House of Representatives