

Naghti l-kunsens tieghi.

(L.S.)

EDWARD FENECH ADAMI  
President

9 ta' Novembru, 2007

**ATT Nru. XXV ta' l-2007**

*ATT għall-approprjazzjoni ta' somma ta' mhux iżjed minn biljun, hames mija u sitta u disgħin miljun, tlieta u hamsin elf u tlieta u disgħin euro għas-servizz tas-sena finanzjarja 2008.*

IL-PRESIDENT, bil-parir u l-kunsens tal-Kamra tad-Deputati, imlaqqgħa f'dan il-Parlament, u bl-awtorità ta' l-istess, hareg b'ligi dan li ġej:-

**1.** Dan l-Att jista' jissejjah l-Att ta' l-2007 dwar l-Approprjazzjoni Titolu fil-qosor.  
(2008).

**2.** Somma ta' mhux iżjed minn biljun, hames mija u sitta u Approprjazzjoni.  
disgħin miljun, tlieta u hamsin elf u tlieta u disgħin euro għandha u qiegħda b'dan tittiehed mill-Fond Konsolidat sabiex jithallsu l-ispejjeż matul is-sena finanzjarja 2008 taht il-Voti speċifikati fl-Iskeda ma' dan l-Att.

## SKEDA

2008

## I. Infiq Rikorrenti

Vot	Titolu	Ammont €
1.	Uffiċċju tal-President .....	1,698,962
2.	Kamra tad-Deputati .....	2,868,000
5.	Uffiċċju tal-Prim Ministru .....	14,521,000
6.	Kummissjoni dwar is-Servizz Pubbliku .....	304,504
7.	Forzi Armati ta' Malta .....	32,556,000
8.	Informazzjoni .....	1,253,000
9.	Stamperija tal-Gvern .....	1,297,000
10.	Uffiċċju Elettorali .....	3,386,000
11.	Ministeru għall-Ġustizzja u l-Intern .....	9,611,254
12.	Servizz Ġudizzjarju .....	7,447,893
13.	Gvern Lokali .....	26,897,000
14.	Pulizija .....	39,506,000
15.	Servizzi Korrettivi .....	7,102,000
16.	Protezzjoni Ċivili .....	3,277,000
17.	Taqsimha Proprjetà tal-Gvern .....	3,027,400
18.	Diviżjoni tar-Registru Pubbliku u ta' l-Artijiet .....	2,437,000
19.	Ministeru tal-Finanzi .....	64,503,000
20.	Teżor .....	9,776,000
21.	Pensjonijiet .....	1,529,000
23.	Taxxi Interni .....	6,287,000
24.	Dwana .....	11,961,000
25.	V.A.T. ....	5,711,000
26.	Kuntratti .....	1,062,000
27.	Politika Ekonomika .....	1,030,000
28.	Ministeru ta' l-Edukazzjoni, Żgħażaġh u Xogħol .....	112,597,000
29.	Edukazzjoni .....	124,535,000
30.	Impjiegi u Relazzjonijiet Industrijali .....	1,707,000
31.	Libreriji .....	1,339,000
32.	Ministeru għat-Turiżmu u Kultura .....	11,300,000
33.	Ministeru għall-Kompetittività u l-Komunikazzjoni .....	8,160,000
34.	Kummerċ .....	5,563,000
35.	Konsumatur u Kompetizzjoni .....	1,416,000
36.	Avjazzjoni Ċivili .....	1,267,000
37.	Ministeru tar-Riżorsi u l-Infrastruttura .....	39,490,000
38.	Ministeru għal Għawdex .....	49,173,080

Vot	Titolu	Ammont €
39.	Ministeru tas-Sahha, l-Anzjani u Kura fil-Komunità .....	216,000,000
40.	Anzjani u Kura fil-Komunità .....	40,599,000
41.	Ministeru għall-Investment, Industrija u Teknologija ta' l-Infurmazzjoni .....	90,913,000
42.	Ministeru għall-Affarijiet Rurali u l-Ambjent .....	58,884,000
43.	Ministeru għall-Iżvilupp Urban u Toroq .....	11,449,000
44.	Ministeru għall-Familja u Solidarjetà Soċjali .....	28,134,000
45.	Sigurtà Soċjali .....	179,504,000
47.	<i>Standards</i> fil-Ħarsien Soċjali .....	923,000
48.	Djar .....	2,683,000
49.	Ministeru ta' l-Affarijiet Barranin .....	22,968,000
<b>Infq Rikorrenti Totali .....</b>		<b>1,267,653,093</b>

## II. Infq Programm Kapitali

Vot	Titolu	Ammont €
I	Uffiċċju tal-Prim Ministru .....	6,250,000
II	Ministeru għall-Gustizzja u l-Intern .....	10,425,000
III	Ministeru tal-Finanzi .....	50,375,000
IV	Ministeru ta' l-Edukazzjoni, Żgħażaġh u Xogħol .....	34,920,000
V	Ministeru għat-Turiżmu u Kultura .....	39,215,000
VI	Ministeru għall-Kompetittività u l-Komunikazzjoni .....	11,655,000
VII	Ministeru tar-Riżorsi u l-Infrastruttura .....	14,475,000
VIII	Ministeru għal Għawdex .....	10,145,000
IX	Ministeru tas-Sahha, l-Anzjani u Kura fil-Komunità .....	20,745,000
X	Ministeru għall-Investment, Industrija u Teknologija ta' l-Infurmazzjoni .....	51,760,000
XI	Ministeru għall-Affarijiet Rurali u l-Ambjent .....	41,055,000
XII	Ministeru għall-Iżvilupp Urban u Toroq .....	29,920,000
XIII	Ministeru għall-Familja u Solidarjetà Soċjali .....	6,780,000
XIV	Ministeru ta' l-Affarijiet Barranin .....	680,000
<b>Infq Programm Kapitali Totali .....</b>		<b>328,400,000</b>
<b>Skeda Totali .....</b>		<b>1,596,053,093</b>

A 1152

Mghoddi mill-Kamra tad-Deputati fis-Seduta Nru. 583 tat-2 ta' Novembru,  
2007.

ANTON TABONE  
*Speaker*

RICHARD J. CAUCHI  
*Skrivan tal-Kamra tad-Deputati*

I assent.

(L.S.)

EDWARD FENECH ADAMI  
President

9th November, 2007

**Act No. XXV of 2007**

*AN ACT to appropriate a sum not exceeding one billion, five hundred and ninety-six million, fifty-three thousand and ninety-three euro for the service of the financial year 2008.*

BE IT ENACTED by the President, by and with the advice and consent of the House of Representatives, in this present Parliament assembled, and by the authority of the same, as follows:–

1. This Act may be cited as the Appropriation (2008) Act, 2007. Short title.
2. A sum not exceeding one billion, five hundred and ninety-six million, fifty-three thousand and ninety-three euro shall be and the same is hereby charged upon the Consolidated Fund to meet expenditure during the financial year 2008 under the Votes specified in the Schedule to this Act. Appropriation.

## SCHEDULE

2008

### I. Recurrent Expenditure

Vote	Title	Amount €
1.	Office of the President .....	1,698,962
2.	House of Representatives .....	2,868,000
5.	Office of the Prime Minister .....	14,521,000
6.	Public Service Commission .....	304,504
7.	Armed Forces of Malta .....	32,556,000
8.	Information .....	1,253,000
9.	Government Printing Press .....	1,297,000
10.	Electoral Office .....	3,386,000
11.	Ministry for Justice and Home Affairs .....	9,611,254
12.	Judicial .....	7,447,893
13.	Local Government .....	26,897,000
14.	Police .....	39,506,000
15.	Correctional Services .....	7,102,000
16.	Civil Protection .....	3,277,000
17.	Government Property Division .....	3,027,400
18.	Land and Public Registry Division .....	2,437,000
19.	Ministry of Finance .....	64,503,000
20.	Treasury .....	9,776,000
21.	Pensions .....	1,529,000
23.	Inland Revenue .....	6,287,000
24.	Customs .....	11,961,000
25.	V.A.T. ....	5,711,000
26.	Contracts .....	1,062,000
27.	Economic Policy .....	1,030,000
28.	Ministry of Education, Youth and Employment .....	112,597,000
29.	Education .....	124,535,000
30.	Industrial and Employment Relations .....	1,707,000
31.	Libraries .....	1,339,000
32.	Ministry for Tourism and Culture .....	11,300,000
33.	Ministry for Competitiveness and Communications .....	8,160,000
34.	Commerce .....	5,563,000
35.	Consumer and Competition .....	1,416,000
36.	Civil Aviation .....	1,267,000
37.	Ministry for Resources and Infrastructure .....	39,490,000
38.	Ministry for Gozo .....	49,173,080

Vote	Title	Amount €
39.	Ministry of Health, the Elderly and Community Care .....	216,000,000
40.	Elderly and Community Care .....	40,599,000
41.	Ministry for Investment, Industry and Information Technology ....	90,913,000
42.	Ministry for Rural Affairs and the Environment .....	58,884,000
43.	Ministry for Urban Development and Roads .....	11,449,000
44.	Ministry for the Family and Social Solidarity .....	28,134,000
45.	Social Security .....	179,504,000
47.	Social Welfare Standards .....	923,000
48.	Housing .....	2,683,000
49.	Ministry of Foreign Affairs .....	22,968,000
<b>Total Recurrent Expenditure .....</b>		<b>1,267,653,093</b>

## II. Capital Programme Expenditure

Vote	Title	Amount €
I	Office of the Prime Minister .....	6,250,000
II	Ministry for Justice and Home Affairs .....	10,425,000
III	Ministry of Finance .....	50,375,000
IV	Ministry of Education, Youth and Employment .....	34,920,000
V	Ministry for Tourism and Culture .....	39,215,000
VI	Ministry for Competitiveness and Communications .....	11,655,000
VII	Ministry for Resources and Infrastructure .....	14,475,000
VIII	Ministry for Gozo .....	10,145,000
IX	Ministry of Health, the Elderly and Community Care .....	20,745,000
X	Ministry for Investment, Industry and Information Technology ....	51,760,000
XI	Ministry for Rural Affairs and the Environment .....	41,055,000
XII	Ministry for Urban Development and Roads .....	29,920,000
XIII	Ministry for the Family and Social Solidarity .....	6,780,000
XIV	Ministry of Foreign Affairs .....	680,000
<b>Total Capital Programme Expenditure .....</b>		<b>328,400,000</b>
<b>Total Schedule .....</b>		<b>1,596,053,093</b>

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Passed by the House of Representatives at Sitting No. 583 of the 2nd November, 2007.

ANTON TABONE  
*Speaker*

RICHARD J. CAUCHI  
*Clerk to the House of Representatives*



