

## MALTA

### **ATT Nru. XI ta' l-2008**

ATT mahruġ b'liġi mill-Parlament ta' Malta.

**ATT għall-appropriazzjoni ta' somma ta' mhux iżjed minn biljun, sitt mija u tmienja u disghin miljun, disa' mija u sitta u erbghin elf u tmien euro għas-servizz tas-sena finanzjarja 2009.**

### **ACT No. XI of 2008**

AN ACT enacted by the Parliament of Malta.

**AN ACT to appropriate a sum not exceeding one billion, six hundred and ninety-eight million, nine hundred and forty six thousand, and eight euro for the service of the financial year 2009.**

Naghti l-kunsens tieghi.

(L.S.)

EDWARD FENECH ADAMI  
President

28 ta' Novembru, 2008

### ATT Nru. XI ta' l-2008

*ATT għall-approprjazzjoni ta' somma ta' mhux iżjed minn biljun, sitt mija u tmienja u disgħin miljun, disa' mija u sitta u erbgħin elf u tmien euro għas-servizz tas-sena finanzjarja 2009.*

IL-PRESIDENT, bil-parir u l-kunsens tal-Kamra tad-Deputati, imlaqqgħa f'dan il-Parlament, u bl-awtorità ta' l-istess, hareġ b' liġi dan li ġej:-

1. Dan l-Att jista' jissejjah l-Att ta' l-2008 dwar l-Approprjazzjoni (2009). Titolu fil-qosor.
2. Somma ta' mhux iżjed minn biljun, sitt mija u tmienja u disgħin miljun, disa' mija u sitta u erbgħin elf u tmien euro għandha u qieghda b'dan tittiehed mill-Fond Konsolidat sabiex jithallsu l-ispejjeż matul is-sena finanzjarja 2009 taht il-Voti speċifikati fl-Iskeda ma' dan l-Att. Approprjazzjoni.

## SKEDA

2009

## I. Infiq Rikorrenti

Vot	Titolu	Ammont €
1.	Uffiċċju tal-President .....	1,718,821
2.	Kamra tad-Deputati .....	3,191,000
5.	Uffiċċju tal-Prim Ministru .....	19,289,000
6.	Kummissjoni dwar is-Servizz Pubbliku .....	326,971
7.	Forzi Armati ta' Malta .....	35,157,000
8.	Turiżmu .....	3,558,000
9.	Gvern Lokali .....	30,960,000
10.	Informazzjoni .....	1,179,000
11.	Stamperija tal-Gvern .....	1,307,000
12.	Uffiċċju Elettorali .....	3,740,000
13.	Ministeru ta' l-Affarijiet Barranin .....	23,453,000
14.	Ministeru għal Ghawdex .....	53,346,606
15.	Ministeru għall-Infrastruttura, Trasport u Komunikazzjoni .....	65,203,000
16.	Avjazzjoni Ċivili .....	2,123,000
17.	Diviżjoni tar-Reġistru Pubbliku u ta' l-Artijiet .....	2,591,000
18.	Ministeru għar-Riżorsi u Affarijiet Rurali .....	94,738,000
19.	Ministeru ta' l-Edukazzjoni, Kultura, Żgħażaġh u Sport .....	127,150,000
20.	Edukazzjoni .....	131,271,000
21.	Libreriji .....	1,335,000
22.	Ministeru għall-Politika Soċjali .....	35,318,000
23.	Sigurtà Soċjali .....	182,153,000
25.	<i>Standards</i> fil-Harsien Soċjali .....	937,000
26.	Sahħa .....	267,470,000
27.	Anzjani u Kura fil-Komunità .....	48,281,000
28.	Impjiegi u Relazzjonijiet Industrijali .....	1,198,000
29.	Ministeru tal-Finanzi, l-Ekonomija u Investiment .....	84,541,000
30.	Teżor .....	14,836,000
31.	Pensjonijiet .....	1,545,000
33.	Taxxi Nterni .....	6,235,000
34.	Dwana .....	11,868,000
35.	V.A.T. ....	5,647,000
36.	Kuntratti .....	1,093,000
37.	Politika Ekonomika .....	1,182,000
38.	Taqsimha Proprjetà tal-Gvern .....	2,957,000

Vot	Titolu	Ammont €
39.	Kummerċ .....	4,753,000
40.	Konsumatur u Kompetizzjoni .....	1,994,000
41.	Ministeru tal-Ġustizzja u l-Intern .....	13,612,689
42.	Servizz Ġudizzjarju .....	7,945,921
43.	Pulizija .....	43,756,000
44.	Servizzi Korrettivi .....	8,197,000
45.	Protezzjoni Ċivili .....	3,758,000
<b>Infiq Rikorrenti Totali .....</b>		<b>1,350,915,008</b>

## II. Infiq Programm Kapitali

Vot	Titolu	Ammont €
I	Uffiċċju tal-Prim Ministru .....	40,680,000
II	Ministeru ta' l-Affarijiet Barranin .....	750,000
III	Ministeru għal Ghawdex .....	7,483,000
IV	Ministeru għall-Infrastruttura, Trasport u Komunikazzjoni .....	94,177,000
V	Ministeru għar-Riżorsi u Affarijiet Rurali .....	46,642,000
VI	Ministeru ta' l-Edukazzjoni, Kultura, Żgħażaġħ u Sport .....	46,017,000
VII	Ministeru għall-Politika Soċjali .....	38,489,000
VIII	Ministeru tal-Finanzi, l-Ekonomija u Investiment .....	60,632,000
IX	Ministeru tal-Ġustizzja u l-Intern .....	13,161,000
<b>Infiq Programm Kapitali Totali .....</b>		<b>348,031,000</b>
<b>Skeda Totali .....</b>		<b>1,698,946,008</b>

Mghoddi mill-Kamra tad-Deputati fis-Seduta Nru. 59 tad-19 ta' Novembru, 2008.

LOUIS GALEA  
*Speaker*

PAULINE ABELA  
*Agent Skrivan tal-Kamra tad-Deputati*

I assent.

(L.S.)

EDWARD FENECH ADAMI  
President

28th November, 2008

**ACT No. XI of 2008**

*AN ACT to appropriate a sum not exceeding one billion, six hundred and ninety-eight million, nine hundred and forty six thousand, and eight euro for the service of the financial year 2009.*

BE IT ENACTED by the President, by and with the advice and consent of the House of Representatives, in this present Parliament assembled, and by the authority of the same, as follows:-

Short title.

1. This Act may be cited as the Appropriation (2009) Act, 2008.

Appropriation.

2. A sum not exceeding one billion, six hundred and ninety-eight million, nine hundred and forty six thousand, and eight euro shall be and the same is hereby charged upon the Consolidated Fund to meet expenditure during the financial year 2009 under the Votes specified in the Schedule to this Act.

## SCHEDULE

2009

## I. Recurrent Expenditure

Vote	Title	Amount €
1.	Office of the President .....	1,718,821
2.	House of Representatives .....	3,191,000
5.	Office of the Prime Minister .....	19,289,000
6.	Public Service Commission .....	326,971
7.	Armed Forces of Malta .....	35,157,000
8.	Tourism .....	3,558,000
9.	Local Government .....	30,960,000
10.	Information .....	1,179,000
11.	Government Printing Press .....	1,307,000
12.	Electoral Office .....	3,740,000
13.	Ministry of Foreign Affairs .....	23,453,000
14.	Ministry for Gozo .....	53,346,606
15.	Ministry for Infrastructure, Transport and Communications .....	65,203,000
16.	Civil Aviation .....	2,123,000
17.	Land and Public Registry Division .....	2,591,000
18.	Ministry for Resources and Rural Affairs .....	94,738,000
19.	Ministry of Education, Culture, Youth and Sport .....	127,150,000
20.	Education .....	131,271,000
21.	Libraries .....	1,335,000
22.	Ministry for Social Policy .....	35,318,000
23.	Social Security .....	182,153,000
25.	Social Welfare Standards .....	937,000
26.	Health .....	267,470,000
27.	Elderly and Community Care .....	48,281,000
28.	Industrial and Employment Relations .....	1,198,000
29.	Ministry of Finance, the Economy and Investment .....	84,541,000
30.	Treasury .....	14,836,000
31.	Pensions .....	1,545,000
33.	Inland Revenue .....	6,235,000
34.	Customs .....	11,868,000
35.	V.A.T. .....	5,647,000
36.	Contracts .....	1,093,000
37.	Economic Policy .....	1,182,000
38.	Government Property Division .....	2,957,000

Vote	Title	Amount €
39.	Commerce .....	4,753,000
40.	Consumer and Competition .....	1,994,000
41.	Ministry for Justice and Home Affairs .....	13,612,689
42.	Judicial .....	7,945,921
43.	Police .....	43,756,000
44.	Correctional Services .....	8,197,000
45.	Civil Protection .....	3,758,000
<b>Total Recurrent Expenditure .....</b>		<b>1,350,915,008</b>

## II. Capital Programme Expenditure

Vote	Title	Amount €
I	Office of the Prime Minister .....	40,680,000
II	Ministry of Foreign Affairs .....	750,000
III	Ministry for Gozo .....	7,483,000
IV	Ministry for Infrastructure, Transport and Communications .....	94,177,000
V	Ministry for Resources and Rural Affairs .....	46,642,000
VI	Ministry of Education, Culture, Youth and Sport .....	46,017,000
VII	Ministry for Social Policy .....	38,489,000
VIII	Ministry of Finance, the Economy and Investment .....	60,632,000
IX	Ministry for Justice and Home Affairs .....	13,161,000
<b>Total Capital Programme Expenditure .....</b>		<b>348,031,000</b>
<b>Total Schedule .....</b>		<b>1,698,946,008</b>

Passed by the House of Representatives at Sitting No. 59 of 19th November, 2008.

LOUIS GALEA  
*Speaker*

PAULINE ABELA  
*Acting Clerk to the House of Representatives*