

MALTA

ATT Nru XLI tal-2024

ATT maħruġ b'ligi mill-Parlament ta' Malta.

ATT għall-appropriazzjoni ta' somma ta' mhux iżjed minn biljun, mitejn u ħamsa u sebghin miljun, disa' mija u tlieta u sebghin elf u għaxar euro għas-servizz tas-sena finanzjarja 2024.

ACT No. XLI of 2024

AN ACT enacted by the Parliament of Malta.

AN ACT to appropriate a sum not exceeding one billion, two hundred and seventy-five million, nine hundred and seventy-three thousand and ten euro for the service of the financial year 2024.

Nagħti l-kunsens tiegħi.

(L.S.)

MYRIAM SPITERI DEBONO
President

24 ta' Diċembru, 2024

ATT Nru XLI tal-2024

ATT għall-appropriazzjoni ta' somma ta' mhux iżjed minn biljun, mitejn u ħamsa u sebgħin miljun, disa' mija u tlieta u sebgħin elf u għaxar euro għas-servizz tas-sena finanzjarja 2024.

IL-PRESIDENT, bil-parir u l-kunsens tal-Kamra tad-Deputati, imlaqqgħa f'dan il-Parlament, u bl-awtorità tal-istess, ħarġet b'ligi dan li ġej:-

1. Dan l-Att jista' jissejjaħ l-Att tal-2024 dwar it-Tieni Appropriazzjoni (2024). Titolu fil-qosor.

2. Somma ta' mhux iżjed minn biljun, mitejn u ħamsa u sebgħin miljun, disa' mija u tnejn u sebgħin elf, tmien mija u wiehed u sittin euro għas-sena finanzjarja 2024 taħt il-Voti speċifikati fl-Ewwel Skeda li tinsab ma' dan l-Att għandha u qiegħda b'dan tittieħed mill-Fond Konsolidat. Appropriazzjoni 2024.

3. Somma oħra ta' mhux iżjed minn mija u disgħa u erbgħin euro (€149) għan-nefqa dwar is-sena finanzjarja 2024 taħt il-Voti speċifikati fit-Tieni Skeda li tinsab ma' dan l-Att għandha u qiegħda b'dan tittieħed mill-Fond Konsolidat, salv li dik is-somma għandha tiġi trasferita fil-Fond ta' Kontinġenzi bi ħlas lura tal-irtir magħmul minn dan il-Fond biex jithallsu dawk is-servizzi dettaljati relattivament għal dawk il-Voti fl-Estimi Supplementari ta' Nefqa għas-sena finanzjarja 2024. Appropriazzjoni oħra 2024 u trasferiment fil-Fond ta' Kontinġenzi.

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L-EWWEL SKEDA

Vot	Titolu	Ammont €
1.	Uffiċċju tal-President	100,000
7.	Informazzjoni	80,000
8.	Stamperija tal-Gvern	75,000
9.	Uffiċċju Elettorali	3,100,000
10.	Kummissjoni dwar is-Servizz Pubbliku	80,000
11.	Impjiegi u Relazzjonijiet Industrijali	350,000
12.	Ministeru għas-Saħħa	20,499,999
13.	Ministeru għall-Wirt Nazzjonali, l-Arti u l-Gvern Lokali	13,916,999
14.	Gvern Lokali	4,340,000
15.	Ministeru għall-Affarijiet Barranin u Ewropej u l-Kummerċ	15,599,999
16.	Ministeru għall-Politika Soċjali u d-Drittijiet tat-Tfal	7,100,000
17.	Politika Soċjali	720,000
19.	Pensjonijiet	4,000,000
20.	Ministeru għall-Agrikoltura, is-Sajd u d-Drittijiet tal-Animali	650,000
21.	Ministeru għall-Akkomodazzjoni Soċjali u Affordabbli	13,000,000
22.	Ministeru għall-Ekonomija, il-Fondi Ewropej u l-Artijiet	28,599,965
23.	Kummerċ	120,000
25.	Ministeru għat-Trasport, l-Infrastruttura u Proġetti Kapitali	41,700,000
26.	Ministeru għal Għawdex	9,299,999
27.	Ministeru għall-Intern, is-Sigurtà, ir-Riformi u l-Ugwaljanza	86,999,991
28.	Forzi Armati ta' Malta	2,600,000
29.	Pulizija	6,100,000
30.	Probation and Parole	140,000
31.	Protezzjoni Ċivili	2,007,000
32.	Ministeru għat-Turiżmu	43,639,000
34.	Ambjent Malta	1,000,000
35.	Ministeru għall-Finanzi u x-Xogħol	137,999,999
36.	Politika Ekonomika	100,000
39.	Amministrazzjoni tat-Taxxa u d-Dwana ta' Malta	8,800,000
41.	Ministeru għall-Edukazzjoni, l-Isport, iż-Żgħażaġh, ir-Riċerka u l-Innovazzjoni	68,000,000
42.	Edukazzjoni	62,300,000
43.	Ministeru għax-Xogħlijiet Pubbliċi u l-Ippjanar	7,499,997
44.	Ministeru għall-Ġustizzja	25,399,995
45.	Ministeru għall-Anzjanità Attiva	40,999,999
	Spiza Rikorrenti Totali	656,917,942

Vot	Titolu	Ammont €
III	Uffiċċju tal-Prim Ministru	4,000,000
V	Ministeru għall-Wirt Nazzjonali, l-Arti u l-Gvern Lokali	17,199,995
VII	Ministeru għall-Politika Soċjali u d-Drittijiet tat-Tfal	2,299,996
VIII	Ministeru għall-Agrikoltura, is-Sajd u d-Drittijiet tal-Animali	21,823,992
IX	Ministeru għall-Akkomodazzjoni Soċjali u Affordabbli	499,998
X	Ministeru għall-Ekonomija, il-Fondi Ewropej u l-Artijiet	143,999,983
XI	Ministeru għall-Inklużjoni, il-Volontarjat u d-Drittijiet tal-Konsumatur	4,450,000
XII	Ministeru għat-Trasport, l-Infrastruttura u Proġetti Kapitali	71,999,994
XIII	Ministeru għal Ghawdex	4,099,994
XIV	Ministeru għall-Intern, is-Sigurtà, ir-Riformi u l-Ugwaljanza	27,999,992
XV	Ministeru għat-Turiżmu	23,999,998
XVI	Ministeru għall-Ambjent, l-Energija u l-Intrapriża	51,534,991
XVII	Ministeru għall-Finanzi u x-Xogħol	220,745,998
XVIII	Ministeru għall-Edukazzjoni, l-Isport, iż-Żgħażaġġ, ir-Riċerka u l-Innovazzjoni	2,800,000
XIX	Ministeru għax-Xogħlijiet Pubbliċi u l-Ippjanar	21,599,988
	Spiza Kapitali Totali	<u>619,054,919</u>
	Skeda Totali	<u>1,275,972,861</u>

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IT-TIENI SKEDA

Vot	Titolu	Ammont €
12.	Ministeru għas-Saħħa	1
13.	Ministeru għall-Wirt Nazzjonali, l-Arti u l-Gvern Lokali	1
15.	Ministeru għall-Affarijiet Barranin u Ewropej u l-Kummerċ	1
22.	Ministeru għall-Ekonomija, il-Fondi Ewropej u l-Artijiet	35
26.	Ministeru għal Għawdex	1
27.	Ministeru għall-Intern, is-Sigurtà, ir-Riformi u l-Ugwaljanza	9
33.	Ministeru għall-Ambjent, l-Energija u l-Intrapriża	1
35.	Ministeru għall-Finanzi u x-Xogħol	1
43.	Ministeru għax-Xogħlijiet Pubbliċi u l-Ippjanar	3
44.	Ministeru għall-Ġustizzja	5
45.	Ministeru għall-Anzjanità Attiva	1
IV	Ministeru għas-Saħħa	3
V	Ministeru għall-Wirt Nazzjonali, l-Arti u l-Gvern Lokali	5
VII	Ministeru għall-Politika Soċjali u d-Drittijiet tat-Tfal	4
VIII	Ministeru għall-Agrikoltura, is-Sajd u d-Drittijiet tal-Annimali	8
IX	Ministeru għall-Akkomodazzjoni Soċjali u Affordabbli	2
X	Ministeru għall-Ekonomija, il-Fondi Ewropej u l-Artijiet	17
XII	Ministeru għat-Trasport, l-Infrastruttura u Proġetti Kapitali	6
XIII	Ministeru għal Għawdex	6
XIV	Ministeru għall-Intern, is-Sigurtà, ir-Riformi u l-Ugwaljanza	8
XV	Ministeru għat-Turiżmu	2
XVI	Ministeru għall-Ambjent, l-Energija u l-Intrapriża	9
XVII	Ministeru għall-Finanzi u x-Xogħol	2
XIX	Ministeru għax-Xogħlijiet Pubbliċi u l-Ippjanar	12
XX	Ministeru għall-Ġustizzja	4
XXI	Ministeru għall-Anzjanità Attiva	2
Skeda Totali		<hr/> 149 <hr/>

Mgħoddi mill-Kamra tad-Deputati fis-Seduta Nru 296 tas-16 ta' Dicembru, 2024.

ANĠLU FARRUGIA
Speaker

ELEANOR SCERRI
Skrivan tal-Kamra tad-Deputati

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I assent.

(L.S.)

MYRIAM SPITERI DEBONO
President

24th December, 2024

ACT No. XLI of 2024

AN ACT to appropriate a sum not exceeding one billion, two hundred and seventy-five million, nine hundred and seventy-three thousand and ten euro for the service of the financial year 2024.

BE IT ENACTED by the President, by and with the advice and consent of the House of Representatives, in this present Parliament assembled, and by the authority of the same, as follows:-

Short title.

1. This Act may be cited as the Second (2024) Appropriation Act, 2024.

Appropriation 2024.

2. A sum not exceeding one billion, two hundred and seventy-five million, nine hundred and seventy-two thousand, eight hundred and sixty-one euro for the service of the financial year 2024 under the Votes specified in the First Schedule to this Act shall be and the same is hereby charged upon the Consolidated Fund.

Further appropriation 2024 and transfer to Contingencies Fund.

3. A further sum not exceeding one hundred and forty-nine euro (€149), to meet expenditure in respect of the financial year 2024 under the Votes specified in the Second Schedule to this Act shall be and the same is hereby charged upon the Consolidated Fund, provided that such sum shall be transferred to the Contingencies Fund in replacement of withdrawals made out of this Fund to cover the services detailed in regard to such Votes in the Supplementary Estimates of Expenditure for the financial year 2024.

FIRST SCHEDULE

Vote	Title	Amount €
1.	Office of the President	100,000
7.	Information	80,000
8.	Government Printing Press	75,000
9.	Electoral Office	3,100,000
10.	Public Service Commission	80,000
11.	Industrial and Employment Relations	350,000
12.	Ministry for Health	20,499,999
13.	Ministry for the National Heritage, the Arts and Local Government	13,916,999
14.	Local Government	4,340,000
15.	Ministry for Foreign and European Affairs and Trade	15,599,999
16.	Ministry for Social Policy and Children's Rights	7,100,000
17.	Social Policy	720,000
19.	Pensions	4,000,000
20.	Ministry for Agriculture, Fisheries and Animal Rights	650,000
21.	Ministry for Social and Affordable Accommodation	13,000,000
22.	Ministry for the Economy, European Funds and Lands	28,599,965
23.	Commerce	120,000
25.	Ministry for Transport, Infrastructure and Capital Projects	41,700,000
26.	Ministry for Gozo	9,299,999
27.	Ministry for Home Affairs, Security, Reforms and Equality	86,999,991
28.	Armed Forces of Malta	2,600,000
29.	Police	6,100,000
30.	Probation and Parole	140,000
31.	Civil Protection	2,007,000
32.	Ministry for Tourism	43,639,000
34.	Ambjent Malta	1,000,000
35.	Ministry for Finance and Employment	137,999,999
36.	Economic Policy	100,000
39.	Malta Tax and Customs Administration	8,800,000
41.	Ministry for Education, Sport, Youth, Research and Innovation	68,000,000
42.	Education	62,300,000
43.	Ministry for Public Works and Planning	7,499,997
44.	Ministry for Justice	25,399,995
45.	Ministry for Active Ageing	40,999,999
	Total Recurrent Expenditure	656,917,942

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Vote	Title	Amount €
III	Office of the Prime Minister	4,000,000
V	Ministry for the National Heritage, the Arts and Local Government	17,199,995
VII	Ministry for Social Policy and Children's Rights	2,299,996
VIII	Ministry for Agriculture, Fisheries and Animal Rights	21,823,992
IX	Ministry for Social and Affordable Accommodation	499,998
X	Ministry for the Economy, European Funds and Lands	143,999,983
XI	Ministry for Inclusion, Voluntary Organisations and Consumer Rights	4,450,000
XII	Ministry for Transport, Infrastructure and Capital Projects	71,999,994
XIII	Ministry for Gozo	4,099,994
XIV	Ministry for Home Affairs, Security, Reforms and Equality	27,999,992
XV	Ministry for Tourism	23,999,998
XVI	Ministry for the Environment, Energy and Enterprise	51,534,991
XVII	Ministry for Finance and Employment	220,745,998
XVIII	Ministry for Education, Sport, Youth, Research and Innovation	2,800,000
XIX	Ministry for Public Works and Planning	21,599,988
	Total Capital Expenditure	<u>619,054,919</u>
	Total Schedule	<u>1,275,972,861</u>

SECOND SCHEDULE

Vote	Title	Amount €
12.	Ministry for Health	1
13.	Ministry for the National Heritage, the Arts and Local Government	1
15.	Ministry for Foreign and European Affairs and Trade	1
22.	Ministry for the Economy, European Funds and Lands	35
26.	Ministry for Gozo	1
27.	Ministry for Home Affairs, Security, Reforms and Equality	9
33.	Ministry for the Environment, Energy and Enterprise	1
35.	Ministry for Finance and Employment	1
43.	Ministry for Public Works and Planning	3
44.	Ministry for Justice	5
45.	Ministry for Active Ageing	1
IV	Ministry for Health	3
V	Ministry for the National Heritage, the Arts and Local Government	5
VII	Ministry for Social Policy and Children's Rights	4
VIII	Ministry for Agriculture, Fisheries and Animal Rights	8
IX	Ministry for Social and Affordable Accommodation	2
X	Ministry for the Economy, European Funds and Lands	17
XII	Ministry for Transport, Infrastructure and Capital Projects	6
XIII	Ministry for Gozo	6
XIV	Ministry for Home Affairs, Security, Reforms and Equality	8
XV	Ministry for Tourism	2
XVI	Ministry for the Environment, Energy and Enterprise	9
XVII	Ministry for Finance and Employment	2
XIX	Ministry for Public Works and Planning	12
XX	Ministry for Justice	4
XXI	Ministry for Active Ageing	2
Total Schedule		149

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Passed by the House of Representatives at Sitting No. 296 of the
16th December, 2024.

ANĠLU FARRUGIA
Speaker

ELEANOR SCERRI
Clerk of the House of Representatives